

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	2,765.0	2,799.0	2,832.0
On Roll Regular Shared-Time	4.0	3.0	0.0
On Roll Special Ed Full-Time	479.0	470.0	494.0
On Roll Special Ed Shared-Time	1.0	1.0	0.0
On Roll Subtotal	3,249.0	3,273.0	3,326.0
In Private School Placements	21.0	22.0	20.0
Sent to Other Districts Regular	2.0	0.0	1.5
Sent to Other Districts Special Ed	4.5	3.5	3.0
Received	44.0	54.0	0.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	62,281,956	65,905,038	67,223,139
	Total Tuition	10-1300	294,207	280,000	0
	Rents and Royalties	10-1910	165,225	50,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	343,214	92,000	90,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	31,383	1,500	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	6,664	0	0
	Total Revenues from Local Sources		63,122,649	66,329,038	67,364,639
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,128,376	1,128,376	1,128,376
	Extraordinary Aid	10-3131	562,638	400,000	400,000
	Categorical Special Education Aid	10-3132	2,030,137	2,735,914	3,360,811
	Equalization Aid	10-3176	1,646,501	1,646,501	1,646,501
	Categorical Security Aid	10-3177	252,688	252,688	252,688
	Other State Aids	10-3XXX	70,908	0	0
	Total Revenues from State Sources		5,691,248	6,163,479	6,788,376
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	9,582	23,639	30,910
	Total Revenues from Federal Sources		9,582	23,639	30,910
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	750,000	1,195,479	1,270,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	100,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	2,826,054	0	0
	Withdrawal from Maintenance Reserve	10-310	300,000	400,000	0
	Adjustment for Prior Year Encumbrances		0	1,436,848	0
	Actual Revenues (Over)/Under Expenditures		-1,000,735	0	0
General Fund Revenues	Total Operating Budget		71,698,798	75,548,483	75,553,925
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	426,019	0	0
	Scholarship Fund Revenue	20-1770	672	0	0
	Other Revenue from Local Sources	20-1XXX	198,701	97,975	0
	Total Revenues from Local Sources	20-1XXX	625,392	97,975	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	1,076,774	1,600,788
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	78,103	0	0
	Other Restricted Entitlements	20-32XX	832,347	0	0
	State Grants Through Intermediate Sources	20-3700	0	880,186	0
	Total Revenues from State Sources		910,450	1,956,960	1,600,788
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	60,932	100,452	50,000
	Title II	20-4451-4455	26,547	82,337	35,000
	Title IV	20-4471-4474	8,638	17,361	8,500
	ARP-IDEA Preschool	20-4409	3,144	0	0
	ARP-IDEA Basic	20-4419	100,853	0	0
	IDEA Part B (Handicapped)	20-4420-4429	937,038	804,994	875,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	133,006	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	39,938	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	16,147	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	3,013	0	0
	ARP-ESSER	20-4540	131,633	0	0
	CRRSA Act-ESSER II	20-4534	18,252	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	7,729	0	0
	CRRSA Act-Mental Health Grant	20-4536	2,629	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	45,592	0	0
	Total Revenues from Federal Sources		1,535,091	1,005,144	968,500
Special Revenue Fund Revenues	Total Grants and Entitlements		3,054,975	3,060,079	2,569,288
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	4,815,616	4,878,516	4,709,194
	Total Revenues from Local Sources		4,815,616	4,878,516	4,709,194
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	570,702	581,520	562,714

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		5,386,318	5,460,036	5,271,908
	Actual Revenues (Over)/Under Expenditures		3,303	0	0
Debt Service Fund Revenues	Total Repayment of Debt		5,389,621	5,460,036	5,271,908
All Fund Revenues	Total Revenues/Sources		80,143,394	84,068,598	83,395,121
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		80,143,394	84,068,598	83,395,121

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	21,970,865	22,961,639	22,640,620
	Special Education-Instruction	11-2XX-100-XXX	6,314,476	6,963,776	7,170,728
	Bilingual Education-Instruction	11-240-100-XXX	164,952	173,066	183,058
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	427,973	430,743	473,417
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,049,003	1,173,772	1,246,741
	Instructional Alternative Ed Program	11-423-XXX-XXX	292,892	301,910	308,844
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	1,449,661	1,270,058	1,226,629
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,058,424	2,039,147	1,955,896
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	124,203	130,560	129,737
	Undistributed Expenditures-Health Services	11-000-213-XXX	690,207	613,795	616,810
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,146,692	1,511,072	1,512,535
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	807,984	1,251,910	1,228,682
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,590,992	1,627,177	1,708,088
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,685,281	2,014,311	2,109,062
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,135,737	907,715	957,625
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,043,715	778,534	798,422
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	56,799	80,421	31,430
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	892,872	960,589	848,806
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,844,700	2,898,325	2,443,672
	Undistributed Expenditures-Central Services	11-000-251-XXX	630,214	686,974	631,021
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	743,018	871,753	900,252
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,900,984	6,466,316	6,908,811
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,573,046	6,299,160	6,813,715
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,484,700	10,906,586	12,003,061
	Undistributed Expenditures-Food Services	11-000-310-930	150	83	0
Total Undistributed Expenditures			37,409,718	40,044,428	41,597,625

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
	Increase In Maintenance Reserve	10-606	124,719	0	0
General Fund Current Expenses	Total General Current Expense		69,204,259	73,319,892	74,848,162
Capital Outlay	Equipment	12-XXX-XXX-730	166,759	15,582	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,351,879	1,556,509	114,763
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	541,054	0	0
	Increase In Capital Reserve	10-604	133,664	0	0
	Interest Deposit to Capital Reserve	10-604	31,383	1,500	1,000
	Total Capital Outlay		2,224,739	1,573,591	115,763
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	269,800	655,000	590,000
	General Fund Grand Total		71,698,798	75,548,483	75,553,925
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	198,701	97,975	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	485,090	972,755
	Support Services	20-218-200-XXX	0	457,184	628,033
	Facility Acquisition and Construction Services	20-218-400-XXX	0	134,500	0
	Total Preschool Education Aid	20-218-XXX-XXX	0	1,076,774	1,600,788
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	80,860	78,506	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	140,945	118,537	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	145,582	170,701	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	143,981	164,640	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	53,770	66,542	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	260,749	281,260	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	78,103	0	0
Other	20-XXX-XXX-XXX	6,460	0	0	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	910,450	1,956,960	1,600,788

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	60,932	100,452	50,000
	Title II	20-XXX-XXX-XXX	26,547	82,337	35,000
	Title IV	20-XXX-XXX-XXX	8,638	17,361	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	937,038	804,994	875,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	100,853	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	3,144	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	18,252	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	7,729	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	2,629	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	45,592	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	131,633	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	133,006	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	39,938	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	16,147	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	3,013	0	0
		Total Federal Projects	20-XXX-XXX-XXX	1,535,091	1,005,144
Special Revenue Fund Expenses	Total Special Revenue Funds		3,054,975	3,060,079	2,569,288
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	5,389,621	5,460,036	5,271,908
	Total Debt Service Funds		5,389,621	5,460,036	5,271,908
All Fund Expenses	Total Expenditures/Appropriations		80,143,394	84,068,598	83,395,121
Expenses Net of Transfers	Total Expenditures Net of Transfers		80,143,394	84,068,598	83,395,121

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	3,704,926	2,461,375	2,182,231	1,482,231
	Repayment of Debt	3,303	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,918,607	1,257,600	1,259,100	1,160,100
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	711,633	536,352	136,852	137,352
	Legal Reserve	195,716	765,716	570,000	0
	Unemployment Fund	374,459	363,545	363,545	363,545
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	168,144	188,430	188,430	188,430
	Scholarship Fund	37,758	33,430	33,430	33,430
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,588	\$18,970	\$20,315	\$20,233	\$20,368
Total Classroom Instruction	\$11,109	\$11,369	\$12,168	\$12,053	\$12,164
Classroom-Salaries and Benefits	\$10,670	\$10,929	\$11,549	\$11,415	\$11,592
Classroom-General Supplies and Textbooks	\$194	\$212	\$220	\$244	\$180
Classroom-Purchased Services	\$245	\$229	\$399	\$394	\$393
Total Support Services	\$2,988	\$3,159	\$3,444	\$3,437	\$3,489
Support Services-Salaries and Benefits	\$2,792	\$2,983	\$3,035	\$2,985	\$3,124
Total Administrative Costs	\$1,862	\$1,833	\$1,775	\$1,924	\$1,725
Administration Salaries and Benefits	\$1,467	\$1,496	\$1,413	\$1,407	\$1,350
Total Operations and Maintenance of Plant	\$2,129	\$2,031	\$2,280	\$2,193	\$2,314
Operations and Maintenance-Salaries and Benefits	\$1,146	\$1,089	\$1,162	\$1,089	\$1,120
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$456	\$534	\$590	\$572	\$606
Total Equipment Costs	\$71	\$52	\$0	\$46	\$0
Legal Costs	\$108	\$69	\$47	\$46	\$53
Employee Benefits as a percentage of salaries*	24.32%	23.33%	25.46%	23.61%	25.32%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	School Alliance Insurance Fund(SAIF)	0
Municipal/Public Works	Sparta Township SRO police officer	0
	Use of Township and Sparta School fields	0
Purchasing	Cooperative purchasing through HCESC, ESESC, MSESC, Bergen County Cooperative and other cooperatives	0
Special Education Services	Use of professional services through Sussex Educational Services Commission	0
Transportation Services, including Fuel	Shared service use of Sussex County Regional Cooperative for transportation	0
	Use of Sussex County Vocational Technical School for bus maintenance	0

Estimated Tax Rates

Municipality	Category	Amount
Sparta Township	(A) General Fund School Levy	66,564,089
	(D) Total School Levy	71,357,944
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	3,073,326,200
	(H) Estimated Equalized Valuation (as of 10/01/23)	4,340,243,186
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.1659
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.3218
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5336
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6441

Employee Contract List for District

Name	Category	Measure
Barbara Decker	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$123,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/02/24
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	11
	Contracted Number of Annual Sick Days	6
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Barbara Decker	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Tappen	Job Title	Other
	Job Title II	Buildings & Grnds. Supv.
	Base Annual Salary Amount	\$116,056
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Tappen	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joanne Black	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,675
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Joanne Black	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	24 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joanne Black	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
June Macko	Job Title	Other
	Job Title II	Transportation Supv.
	Base Annual Salary Amount	\$77,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed	

Employee Contract List for District

Name	Category	Measure
June Macko	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Beck	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$204,422
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Matthew Beck	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Tara Rossi	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$152,737
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tara Rossi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported